

MOOR MONKTON PARISH COUNCIL
BUDGET MONITOR 2024/25 AS AT 10/05/24

Payments	Actual 23/24	Budget 24/25	Actual to 10/05/2024	Variance
Clerk's Salary	0.00	2,700.00	0.00	2,700.00
Room hire	0.00	400.00	0.00	400.00
Trees/Verge	0.00	500.00	0.00	500.00
Bank Charges	16.00	101.00	16.00	85.00
Audit - Internal and External	0.00	140.00	0.00	140.00
Website	0.00	210.00	0.00	210.00
Insurance	0.00	315.00	0.00	315.00
Memberships				0.00
YCLA	136.00	145.00	0.00	145.00
Information commisioner	35.00	60.00	0.00	60.00
Gifts/Grants	0.00	50.00	0.00	50.00
Clerk office expences	0.00	50.00	0.00	50.00
Capital	0.00		0.00	0.00
Training	0.00	140.00	0.00	140.00
Travelling expenses	0.00	50.00	0.00	50.00
Christmas Tree		30.00	0.00	30.00
Defibrulator	0.00	150.00	0.00	150.00
HMRC	0.00	0.00	0.00	0.00
VAT	0.00	0.00	0.00	0.00
Community grants	1,320.00	100.00	0.00	100.00
Ring fences for projects	500	1000.00	0.00	1,000.00
	2,007.00	6,141.00	16.00	6,125.00
Receipts				
Precept	2960.00	5,920.00	2960.00	2,960.00
Donations	0.00	0.00	0.00	0.00
Bank Interest	0.00	151.00	0.00	151.00
Grants	0.00	0.00	0.00	0.00
Tax/ VAT refund	0.00	70.00	0.00	70.00
	2,960.00	6,141.00	2960.00	3,181.00